

一般財団法人 日本消費者協会 損益計算書(平成30年4月1日～平成31年3月31日)

| | 継続事業(特定非営利事業) | | | 収益事業(その他事業) | | | | 事業計 | 法人事業 | 合計 |
|------------------|------------------|------------------|---------------|------------------|-------------------|------------------|-------------------|-------------------|------------------|-------------------|
| | 検定 (継続1事業) | 人材育成 (継続2事業) | 相談 (継続3事業) | 出版事業 | 協賛事業 | 研修事業 | 厚労省事業 | | | |
| 正会員会費 | | | | | | | | | 2,110,000 | 2,110,000 |
| コンサル連絡会 | | | | | | | | | 2,110,000 | 2,110,000 |
| 賛助会費 | | | | | | | | | 2,200,000 | 2,200,000 |
| 法人会費 | | | | | | | | | 2,200,000 | 2,200,000 |
| 受取会費 計 | | | | | | | | | 4,310,000 | 4,310,000 |
| 受取寄付金 | | | | | | | | | 10,500 | 10,500 |
| 受取寄付金 計 | | | | | | | | | 10,500 | 10,500 |
| 検定事業売上 | 1,493,680 | | | | | | | 1,493,680 | | 1,493,680 |
| 検定試験 | 1,356,500 | | | | | | | 1,356,500 | | 1,356,500 |
| 通信 | 137,180 | | | | | | | 137,180 | | 137,180 |
| 人材育成事業売上 | | 4,242,700 | | | | | | 4,242,700 | | 4,242,700 |
| コンサル養成東京 | | 2,916,000 | | | | | | 2,916,000 | | 2,916,000 |
| コンオフ養成 | | 1,147,200 | | | | | | 1,147,200 | | 1,147,200 |
| 指定講習 | | 21,600 | | | | | | 21,600 | | 21,600 |
| eラーニング | | 153,900 | | | | | | 153,900 | | 153,900 |
| コンサル証再発行他 | | 4,000 | | | | | | 4,000 | | 4,000 |
| 出版事業売上 | | | | 3,023,740 | | | | 3,023,740 | | 3,023,740 |
| 検定書籍 | | | | 232,226 | | | | 232,226 | | 232,226 |
| 悪質商法 | | | | 2,195,604 | | | | 2,195,604 | | 2,195,604 |
| アンケート(葬儀) | | | | 247,600 | | | | 247,600 | | 247,600 |
| エンディングプラン | | | | 187,360 | | | | 187,360 | | 187,360 |
| 相続 | | | | 9,750 | | | | 9,750 | | 9,750 |
| はじめの一步 | | | | 19,980 | | | | 19,980 | | 19,980 |
| ネット通販 | | | | 24,300 | | | | 24,300 | | 24,300 |
| 食品表示 | | | | 22,140 | | | | 22,140 | | 22,140 |
| 医療サービス | | | | 3,780 | | | | 3,780 | | 3,780 |
| その他 | | | | 81,000 | | | | 81,000 | | 81,000 |
| 相談・調査事業売上 | | | 3,000 | | | | | 3,000 | | 3,000 |
| その他収入 | | | 3,000 | | | | | 3,000 | | 3,000 |
| 受託事業売上 | | | | | 11,643,755 | | | 11,643,755 | | 11,643,755 |
| 愛知キャリアアップ | | | | | 3,066,584 | | | 3,066,584 | | 3,066,584 |
| タイアップ事業 | | | | | 450,120 | | | 450,120 | | 450,120 |
| ユニットプライス実態調査 | | | | | 1,300,000 | | | 1,300,000 | | 1,300,000 |
| 目黒区 | | | | | 453,600 | | | 453,600 | | 453,600 |
| 文京区 | | | | | 470,448 | | | 470,448 | | 470,448 |
| 港区 | | | | | 496,800 | | | 496,800 | | 496,800 |
| 港区推進 | | | | | 1,749,581 | | | 1,749,581 | | 1,749,581 |
| 台東区 | | | | | 378,000 | | | 378,000 | | 378,000 |
| 東村山市 | | | | | 289,780 | | | 289,780 | | 289,780 |
| 品川区 | | | | | 668,088 | | | 668,088 | | 668,088 |
| 北区 | | | | | 196,468 | | | 196,468 | | 196,468 |
| ユニットプライス啓発 | | | | | 900,000 | | | 900,000 | | 900,000 |
| 栃木県 | | | | | 80,000 | | | 80,000 | | 80,000 |
| 港区教養 | | | | | 657,266 | | | 657,266 | | 657,266 |
| その他補助 | | | | | 487,020 | | | 487,020 | | 487,020 |
| 研修事業売上 | | | | | | 4,574,360 | | 4,574,360 | | 4,574,360 |
| 全国研修 | | | | | | 2,558,000 | | 2,558,000 | | 2,558,000 |
| コンオフ連絡会 | | | | | | 1,620,000 | | 1,620,000 | | 1,620,000 |
| スキルアップセミナー | | | | | | 396,360 | | 396,360 | | 396,360 |
| 厚労省事業売上 | | | | | | | 50,436,000 | 50,436,000 | | 50,436,000 |
| 事業収益 計 | 1,493,680 | 4,242,700 | 3,000 | 3,023,740 | 11,643,755 | 4,574,360 | 50,436,000 | 75,417,235 | | 75,417,235 |
| 受取 利息 | | | | | | | | | 27,230 | 27,230 |
| 出資配当金 | | | | | | | | | 11,015 | 11,015 |
| 受取謝金 | | | | | | | | | 1,354,344 | 1,354,344 |
| その他収益 計 | | | | | | | | | 1,392,589 | 1,392,589 |
| 経常収益 計 | 1,493,680 | 4,242,700 | 3,000 | 3,023,740 | 11,643,755 | 4,574,360 | 50,436,000 | 75,417,235 | 5,713,089 | 81,130,324 |

一般財団法人 日本消費者協会 損益計算書(平成30年4月1日～平成31年3月31日)

| | 継続事業(特定非営利事業) | | | 収益事業(その他事業) | | | | | | |
|---------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|------------------|-------------------|
| 給料 手当(事業) | 5,050,344 | 3,895,727 | 3,090,435 | 1,094,933 | 2,256,754 | 1,168,590 | 10,442,870 | 26,999,653 | | 26,999,653 |
| 臨時雇賃金(事業) | | | 686,450 | | 1,230,092 | 53,456 | 2,174,000 | 4,143,998 | | 4,143,998 |
| 退職給付費用(事業) | | | 36,000 | | | | | 36,000 | 2,025,000 | 2,061,000 |
| 通勤 費(事業) | 338,959 | 261,498 | 207,430 | 73,432 | 151,414 | 78,371 | 475,556 | 1,586,660 | | 1,586,660 |
| 法定福利費(事業) | 593,279 | 608,959 | 199,632 | 89,869 | 305,415 | 155,633 | 1,398,001 | 3,350,788 | | 3,350,788 |
| 人件費計 | 5,982,582 | 4,766,184 | 4,219,947 | 1,258,234 | 3,943,675 | 1,456,050 | 14,490,427 | 36,117,099 | 2,025,000 | 38,142,099 |
| 期首棚卸高 | | | | 2,455,226 | | | | 2,455,226 | | 2,455,226 |
| 期首商品・製品棚卸高計 | | | | 2,455,226 | | | | 2,455,226 | | 2,455,226 |
| 書籍作成費(事業) | | | | 349,385 | | | | 349,385 | | 349,385 |
| 検定書籍 | | | | 25,526 | | | | 25,526 | | 25,526 |
| 表示と広告 | | | | 323,859 | | | | 323,859 | | 323,859 |
| 印刷 費(事業) | 270,475 | | | 1,806,974 | | | | 2,077,449 | | 2,077,449 |
| 悪質商法 | | | | 476,360 | | | | 476,360 | | 476,360 |
| 検定書籍 | | | | 756,000 | | | | 756,000 | | 756,000 |
| 表示と広告 | | | | 547,830 | | | | 547,830 | | 547,830 |
| その他 | 270,475 | | | 26,784 | | | | 297,259 | | 297,259 |
| 期末棚卸高 | | | | 3,040,750 | | | | 3,040,750 | | 3,040,750 |
| 期末商品・製品棚卸高計 | | | | 3,040,750 | | | | 3,040,750 | | 3,040,750 |
| 売上原価 計 | 270,475 | | | 1,570,835 | | | | 1,841,310 | | 1,841,310 |
| 外注 費(事業) | | | | | | 315,400 | 13,003,200 | 13,318,600 | | 13,318,600 |
| スキルアップセミナー | | | | | | 315,400 | | 315,400 | | 315,400 |
| その他補助 | | | | | | | 13,003,200 | 13,003,200 | | 13,003,200 |
| 旅費交通費(事業) | 1,531 | 14,577 | 107,010 | | 1,058,010 | 87,640 | 1,211,776 | 2,480,544 | | 2,480,544 |
| コンサル養成東京 | | 4,032 | | | | | | 4,032 | | 4,032 |
| コンオフ養成 | | 9,730 | | | | | | 9,730 | | 9,730 |
| 指定講習 | | 815 | | | | | | 815 | | 815 |
| 相談・調査事業 | | | 16,306 | | | | | 16,306 | | 16,306 |
| 愛知UP | | | | | 543,978 | | | 543,978 | | 543,978 |
| 目黒区 | | | | | 18,939 | | | 18,939 | | 18,939 |
| 文京区 | | | | | 17,293 | | | 17,293 | | 17,293 |
| 台東区 | | | | | 12,875 | | | 12,875 | | 12,875 |
| 北区 | | | | | 5,883 | | | 5,883 | | 5,883 |
| 港区 | | | | | 11,137 | | | 11,137 | | 11,137 |
| 港区推進 | | | | | 152,794 | | | 152,794 | | 152,794 |
| 品川区 | | | | | 19,502 | | | 19,502 | | 19,502 |
| 全国研修 | | | | | | 72,113 | | 72,113 | | 72,113 |
| コンオフ連絡会 | | | | | | 14,335 | | 14,335 | | 14,335 |
| スキルアップセミナー | | | | | | 553 | | 1,745 | | 1,745 |
| その他 | | | | | 245,216 | | 1,124,986 | 1,370,202 | | 1,370,202 |
| 港区教養 | | | | | 14,920 | | | 14,920 | | 14,920 |
| 事例研究会 | | | 5,360 | | | | | 5,360 | | 5,360 |
| その他補助 | 1,531 | | 85,344 | | 14,920 | | 86,790 | 188,585 | | 188,585 |
| 郵送運搬費(事業) | 116,761 | 31,560 | 24,484 | 114,068 | 94,823 | 280,998 | 564,232 | 1,226,926 | | 1,226,926 |
| 消費者力検定 | 97,661 | | | | | | | 97,661 | | 97,661 |
| 通信講座 | 3,340 | | | | | | | 3,340 | | 3,340 |
| コンサル養成東京 | | 5,110 | | | | | | 5,110 | | 5,110 |
| コンオフ養成 | | 13,940 | | | | | | 13,940 | | 13,940 |
| 指定講習 | | 510 | | | | | | 510 | | 510 |
| 悪質商法 | | | | 39,100 | | | | 39,100 | | 39,100 |
| 検定書籍 | | | | 11,480 | | | | 11,480 | | 11,480 |
| 混合その他 | 15,760 | 12,000 | 23,512 | 63,488 | 56,642 | 19,000 | 972 | 191,374 | | 191,374 |
| 愛知UP | | | | | | | | 34,058 | | 34,058 |
| 全国研修 | | | | | | 241,224 | | 241,224 | | 241,224 |
| コンオフ連絡会 | | | | | | 20,774 | | 20,774 | | 20,774 |
| スキルアップセミナー | | | | | | 1,080 | | 1,080 | | 1,080 |
| その他補助 | | | 972 | | 3,043 | | 563,260 | 567,275 | | 567,275 |
| 諸 謝 金(事業) | 267,253 | 1,100,800 | 42,000 | | 2,877,866 | 543,980 | 12,530,600 | 17,362,499 | | 17,362,499 |
| 消費者力検定 | 267,253 | | | | | | | 267,253 | | 267,253 |
| コンサル養成東京 | | 855,800 | | | | | | 855,800 | | 855,800 |
| コンオフ養成 | | 245,000 | | | | | | 245,000 | | 245,000 |
| 愛知UP | | | | | 430,000 | | | 430,000 | | 430,000 |
| 目黒区 | | | | | 240,000 | | | 240,000 | | 240,000 |
| 文京区 | | | | | 240,000 | | | 240,000 | | 240,000 |
| 台東区 | | | | | 200,000 | | | 200,000 | | 200,000 |
| 北区 | | | | | 80,000 | | | 80,000 | | 80,000 |
| 港区 | | | | | 160,000 | | | 160,000 | | 160,000 |
| 港区推進 | | | | | 94,136 | | | 94,136 | | 94,136 |
| 品川区 | | | | | 255,000 | | | 255,000 | | 255,000 |
| 全国研修 | | | | | | 200,000 | | 200,000 | | 200,000 |
| 事例研究会 | | | 40,000 | | | | | 40,000 | | 40,000 |
| その他 | | | | | 957,730 | | 11,647,875 | 12,605,605 | | 12,605,605 |
| タイアップUCDA | | | | | 66,000 | | | 66,000 | | 66,000 |
| 港区教養 | | | | | 120,000 | | | 120,000 | | 120,000 |
| コンオフ連絡会 | | | | | | 343,980 | | 343,980 | | 343,980 |
| その他補助 | | | 2,000 | | 35,000 | | 882,725 | 919,725 | | 919,725 |
| 接待交際費(事業) | | 59,570 | | | | 55,610 | | 115,180 | | 115,180 |
| 会 議 費(事業) | | 14,411 | | 980 | 7,637 | 18,081 | 21,041 | 62,150 | | 62,150 |
| 通 信 費(事業) | 53,939 | 71,941 | 53,939 | 35,970 | 53,939 | 35,970 | 104,533 | 410,231 | | 410,231 |
| 消耗品 費(事業) | 96,247 | 129,772 | 96,247 | 65,450 | 101,615 | 64,184 | 1,362,712 | 1,916,227 | | 1,916,227 |
| 修 繕 費(事業) | | | | | | | 4,759,278 | 4,759,278 | | 4,759,278 |
| 賃 借 料(事業) | 134,952 | 365,088 | 39,000 | | 511,574 | 179,000 | 299,625 | 1,529,239 | | 1,529,239 |
| 消費者力検定 | 134,952 | | | | | | | 134,952 | | 134,952 |
| コンサル養成東京 | | 329,430 | | | | | | 329,430 | | 329,430 |
| 愛知UP | | | | | 433,250 | | | 433,250 | | 433,250 |
| 全国研修 | | | | | | 179,000 | | 179,000 | | 179,000 |
| 指定講習 | | 35,658 | | | | | | 35,658 | | 35,658 |
| その他補助 | | | 39,000 | | 78,324 | | 299,625 | 416,949 | | 416,949 |
| リース料(事業) | 214,575 | 286,186 | 214,575 | 143,093 | 214,575 | 143,093 | 606,783 | 1,822,880 | | 1,822,880 |
| 地代家賃(事業) | 493,421 | 380,661 | 301,956 | 106,895 | 220,412 | 114,084 | 1,457,412 | 3,074,841 | | 3,074,841 |
| 水道光熱費(事業) | 44,310 | 59,098 | 44,310 | 29,549 | 44,310 | 29,549 | 236,063 | 487,189 | | 487,189 |
| 保 険 料(事業) | | | | | 10,640 | | | 10,640 | | 10,640 |
| 租税 公課(事業) | 600 | | | | 4,450 | | 61,050 | 66,100 | | 66,100 |
| 新聞図書費(事業) | | | 48,114 | | | | | 48,114 | | 48,114 |
| 支払手数料(事業) | 39,258 | 99,332 | 39,498 | 31,593 | 39,258 | 26,720 | 148,446 | 424,105 | | 424,105 |
| 雑 費(事業) | | | | | 150 | | 1,600 | 1,750 | | 1,750 |
| その他経費計 | 1,733,322 | 2,612,996 | 1,011,133 | 2,098,433 | 5,239,259 | 1,895,909 | 36,366,751 | 50,957,803 | | 50,957,803 |
| 事業費 計 | 7,715,904 | 7,379,180 | 5,231,080 | 3,356,667 | 9,182,934 | 3,351,959 | 50,857,178 | 87,074,902 | 2,025,000 | 89,099,902 |

一般財団法人 日本消費者協会 損益計算書(平成30年4月1日～平成31年3月31日)

| | 継続事業(特定非営利事業) | | | | 収益事業(その他事業) | | | | | |
|------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|-------------------|--------------------|-------------------|--------------------|
| | | | | | | | | | | |
| 給料 手当 | | | | | | | | | 2,802,939 | 2,802,939 |
| 役員 報酬 | | | | | | | | | 80,000 | 80,000 |
| 通勤交通費 | | | | | | | | | 188,068 | 188,068 |
| 法定福利費 | | | | | | | | | 386,629 | 386,629 |
| 福利厚生費 | | | | | | | | | 84,200 | 84,200 |
| 人件費計 | | | | | | | | | 3,541,836 | 3,541,836 |
| 会議 費 | | | | | | | | | 3,988 | 3,988 |
| 旅費交通費 | | | | | | | | | 327,106 | 327,106 |
| 郵送運搬費 | | | | | | | | | 286,110 | 286,110 |
| コンサル連絡 | | | | | | | | | 221,692 | 221,692 |
| JCA通信 | | | | | | | | | 11,023 | 11,023 |
| その他 | | | | | | | | | 51,062 | 51,062 |
| その他補助 | | | | | | | | | 2,333 | 2,333 |
| 通信 費 | | | | | | | | | 18,071 | 18,071 |
| 消耗品 費 | | | | | | | | | 32,238 | 32,238 |
| 賃 借 料 | | | | | | | | | 45,480 | 45,480 |
| 水道光熱費 | | | | | | | | | 14,843 | 14,843 |
| 地代 家賃 | | | | | | | | | 273,771 | 273,771 |
| 広告宣伝費 | | | | | | | | | 43,200 | 43,200 |
| 接待交際費 | | | | | | | | | 19,990 | 19,990 |
| 新聞図書費 | | | | | | | | | 1,512 | 1,512 |
| 保 険 料 | | | | | | | | | 76,200 | 76,200 |
| 諸 会 費 | | | | | | | | | 634,000 | 634,000 |
| 慶 弔 費 | | | | | | | | | 22,376 | 22,376 |
| リース 料 | | | | | | | | | 71,872 | 71,872 |
| 租税 公課 | | | | | | | | | 1,768,150 | 1,768,150 |
| 支払手数料 | | | | | | | | | 13,154 | 13,154 |
| その他 | | | | | | | | | 408 | 408 |
| その他補助 | | | | | | | | | 12,746 | 12,746 |
| 管理 諸費 | | | | | | | | | 84,002 | 84,002 |
| 顧問 報酬 | | | | | | | | | 648,000 | 648,000 |
| 雑 費 | | | | | | | | | 16,200 | 16,200 |
| その他経費計 | | | | | | | | | 4,400,263 | 4,400,263 |
| 管理費 計 | | | | | | | | | 7,942,099 | 7,942,099 |
| 経常費用 計 | 7,715,904 | 7,379,180 | 5,231,080 | 3,356,667 | 9,182,934 | 3,351,959 | 50,857,178 | 87,074,902 | 9,967,099 | 97,042,001 |
| 当期経常増減額 | -6,222,224 | -3,136,480 | -5,228,080 | -332,927 | 2,460,821 | 1,222,401 | -421,178 | -11,657,667 | -4,254,010 | -15,911,677 |
| 税引前当期正味財産増減額 | -6,222,224 | -3,136,480 | -5,228,080 | -332,927 | 2,460,821 | 1,222,401 | -421,178 | -11,657,667 | -4,254,010 | -15,911,677 |
| 法人税、住民税及び事業税 | | | | | | | | | 70,000 | 70,000 |
| 当期正味財産増減額 | -6,222,224 | -3,136,480 | -5,228,080 | -332,927 | 2,460,821 | 1,222,401 | -421,178 | -11,657,667 | -4,324,010 | -15,981,677 |